Annual Report 2009

Message from the Board President and the Executive Director

Formerly an amusement park, today Glen Echo Park is home to a growing community of artists, educators, dancers, and performers. With generous financial as well as volunteer support from the Park’s patrons and local residents, the Glen Echo Park Partnership for Arts and Culture ensures that the Park continues to thrive as one of the area’s greatest cultural resources.

In 2009, the Park’s many art classes, children’s theater performances, exhibitions, social dances, and festivals attracted more than 425,000 visitors and participants. We recently produced the Park’s first walking tour brochure, which highlights both the history and the current programs in the Park. In addition, with generous funding from the Jim and Carol Traxick Foundation, the Partnership finished a year-long effort to survey approximately 1,000 visitors to find out what they like about the Park, how often they visit, where they live, and more. Overall, survey participants expressed very high levels of satisfaction with the Park’s programs. We are grateful to all who participated in the survey, and we plan to use this data to inform future programming decisions and better serve the needs of visitors.

The Partnership works continuously to refine and expand our programs and events. During 2009, the social dance program attracted 64,000 dancers. With major support from Waltz Time, the Partnership installed a new dance floor in the Ballroom Annex, which now serves as a year-round venue for social dances and dance instruction. In August, the Partnership welcomed the Washington Conservatory of Music as the Park’s newest resident organization. The Conservatory brings a wealth of new music classes and performances to the Park. In addition, this fall the Yellow Barn Studio & Gallery expanded its exhibitions and special programs to the first floor studio space of the Chautauqua Tower, and metal artist Blair Anderson introduced silversmithing classes in her second floor studio in the Yellow Barn building.

The Partnership continues to collaborate with the National Park Service and Montgomery County on the multi-year restoration and renovation of the Park’s historic structures. The project is funded by the State of Maryland, the federal government, and Montgomery County. In 2009, we completed the restoration of the Crystal Pool façade and the Caretaker’s Cottage – which is home to the Park’s glassblowing studio. Work on the Crystal Pool Studio is underway and slated to be completed in Spring 2010.

We offer a special thanks to all of the Park’s supporters—students and dancers, members and donors, local and state officials and agencies, foundation and corporate philanthropists, and the many others who have helped establish Glen Echo Park as a treasure for all to enjoy.

Sincerely,

Margo Reid
President, Board of Directors

Katey Boerner
Executive Director
Highlights of 2009

Washington Conservatory of Music Joins the Park
Glen Echo Park welcomed the Washington Conservatory of Music during the summer of 2009. For 24 years, the Conservatory, a nationally accredited community music school, has been a resident of Montgomery County and has served students of all ages with lessons and performances. At Glen Echo Park, the Conservatory offers music classes, summer camps, ensembles, talks, weekend immersion sessions, and concerts.

Glassworks Re-Opens
Glen Echo Glassworks is the DC area’s first glass school. Closed temporarily for renovations in 2008, Glassworks re-opened under the leadership of resident artist Paul Swartwood in March 2009. Throughout the year, instructors offer classes for both novice and advanced students. When classes are not in session, the studio is open for visitors to observe glassblowing and view the instructors’ work.

SilverWorks Studio and Gallery Opens
SilverWorks Studio and Gallery brings the art of metalsmithing to Glen Echo Park. Opened in December 2009, SilverWorks is directed by Blair Anderson, an artist with over 20 years of silversmithing experience. Located on the second floor of the Park’s Yellow Barn building, SilverWorks engages students in a new series of classes and workshops and presents ongoing exhibitions of Anderson’s work.

Ballroom Annex Debuts
The newly renovated Ballroom Annex opened in March 2009. The eight-week effort to install 1,500 square feet of hardwood dance flooring was supported with major funding from Waltz Time. As the Park’s only climate-controlled dance space, the Annex enables the Partnership to expand course offerings with year-round instruction in social dance and movement as well as present a new series of blues, tango, and salsa dances.

New! Walking Tour Brochure
The Partnership produced a self-guided walking tour brochure in the summer of 2009. The free brochure is available throughout the Park and features many current and historic photographs of the Park. This project was made possible with support from the Montgomery County Historic Preservation Commission Grant Fund and with State Funds from the Maryland Heritage Areas Authority. In addition, the brochure was financed in part with funding from Heritage Montgomery and the Heritage Tourism Alliance of Montgomery County.
Executive Director Katey Boerner received the Community Award at the County Executive’s Awards for Excellence in the Arts and Humanities held on October 19, 2009, at The Music Center at Strathmore. County Executive Isiah Leggett calls these awards “the most prestigious honors conferred by the County on individual artists, organizations, and patrons of the arts and humanities.” Catherine Leggett and County Executive Leggett presented the award to Ms. Boerner alongside Adventure Theatre’s Producing Artistic Director Michael Bobbitt and Board President Margo Reid.

Glen Echo Park resident children’s theatre company Adventure Theatre received three nominations for 2009 Helen Hayes Awards. All three nominations were for their production of Good Night Moon. Michael Bobbitt was nominated for “Outstanding Choreography in a Resident Production,” Mary Hall Surface was nominated for “Outstanding Director in a Resident Musical,” and the entire production was nominated for “The Canadian Embassy Award for Outstanding Ensemble in a Resident Musical.”

Gala in the Park

Celebración de Glen Echo Park

Spanish Ambassador Jorge Dezcallar and Congressman Chris Van Hollen with Board President Margo Reid on the historic Dentzel Carousel

Support for the Park’s preservation efforts and recognized Glen Echo Pottery for more than 30 years of artistry at the Park. The Partnership also acknowledged the generous volunteer support of Marriott International, Inc. and Town of Glen Echo Councilwoman Nancy Long.

Gala in the Park

Hot Jazz & Cool Blues Gala in the Park May 15, 2010

Honorary Co-Chairs: Cokie and Steve Roberts, journalists, authors, and co-writers of a nationally syndicated column

Honorees: Isiah Leggett, Montgomery County Executive Friend of Glen Echo Park Award Washington Folk Festival, produced by the Folklore Society of Greater Washington Organizational Achievement Award

Master of Ceremonies: Rob Bamberger, Host of WAMU’s Hot Jazz Saturday Night
Thank You

Thank you to our generous Donors and Gala Sponsors (July 1, 2008 - June 30, 2009)

Benefactors ($5,000 +)
Arts and Humanities Council of Montgomery County
Carla David Design*
GEICO
Susan D. Gilbert and Ron Schechter
Henry’s Housework, Inc.*
Jaleo Bethesda and José Andrés*
John D. Kopp, Jr.
Maryland State Arts Council
Bill and Donna Roberts
Waltz Time

Patrons ($2,500-$4,999)
Aronson Foundation, Inc.
Ben Bialek and Deb Jung
Michael and Maria Burack
Jan Evans and Lance Heflin
Guest Services, Inc.*
Heritage Montgomery
Main Event Caterers*

Contributors ($500-$999)
Acumen Solutions, Inc.
Art Glass Center at Glen Echo*
BB&T
Gaylen and Thomas Camera
Beverly Casas and Eric Van Buskirk
Patricia Clifford
Peter and Charlotte Dean
Sandra and Andrew Eskin
Lisa A. Fahlstrom
Harley J. Frazis
Alisa Gravitz
The Greater Bethesda-Chevy Chase Chamber of Commerce*
Brenda Gross and Daniel Hirsch
Hispanic Chamber of Commerce of Montgomery County*
Honest Tea*
Hopkins & Porter Construction
Irene B. Hurley and Max W. Hurley
The Irish Inn at Glen Echo
Kathryn Sullivan Kolar and Joseph Kolar
Richard Leggin Architects
Lerch, Early & Brewer, Chartered
Hongxia Liu
Ken and Theresa McVearry
The Meltzer Group, Inc.
Metro Metro & Associates
Gail Nachman
Mrs. Paul Niebell, Sr.
Paul’s Wine and Spirits*
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Nat and Melissa Polito
Porcelainosa Tile-Kitchen-Bath
Leanne Rees
Sarah and Robin Salomon
Search No More, LLC
Sanford and Doris Slavin Foundation, Inc.
Lafe Solomon
St. George Watercolors
VITETTA Architects & Engineers
Anthony Wilder Design/Build, Inc.
Wyler Brothers Realty Team
Yanke Clippers
Angela Zimmerman
Friends ($250-$499)
Cathy Abramson and Barry Gottfried
Roslyn Bacon
Susan and Garry Baker
Marion and Rick Ballard
Marcie Bane and Michael Imbroscio
Robyn and Walt Bartman
Bethesda Co-op Natural Food Market
Cabot Creamery Cooperative*
Carter and Allen Blakey
Dorothea and Michael Boerner
Hyman Bookbinder
Aaron Brickman
Michael Brinthall
Christopher’s Glen Echo Hardware
Carole and Steve Cohen
Liza Collery
Elizabeth Curren and Dwain Winters
Melissa and Jonathon Davenport
John W. Dix
Virginia and Bruce Douglas
Isabel Paula Dunst
Joanne Epp
Dick Ewing
Jay L. Fingeret
Brian and Marcy Frosh
GALA Hispanic Theatre*
John and Cheryl Gallagher
Lynn and Merrick Garland
Cindy and Pete Gibson
Victoria Griffths and William Stein
Anya Grundmann
Donna and Thomas Hart
Ruth and Lewis Harwood
Albert T. Hotton
Illuminations Inc.
Charmaine Iversen
Patricia J. Judy
Toby and Stephen Kahn
Kanpai Sushi
Constance Karageor his
Karen and Geoff Keating
Barbara Kraft
Charito and Bill Kruvant
Mechelle and Wally Kulesza
Joan Bialek Levitt and Louis Levitt
macUpgrades
Carolyn Dick Mayes and Brad Mayes
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Lily and Pat McGovern
Suzanne McQueen
Merscorps Printing*
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Jennett Pettig
Virginia Phillips and Paul Meehan
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MayField and Christopher Piper
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Wenda R. Reiskin
Jessica Riley and Dylan Hale
Jennifer Rinker
Alexis and Christine Sant
Celia and Leonard Schuchman
Mary Lou Semans
Edward Sharp
Marc A. Shepanek
Peggy and David Shifrin
Susan and Jeff Shipp
Roberta and Lawrence Shulman
Helen Sirkirn
Robin and Stuart Sorkin
Allan Stevens
Whitney Stewart Interior Design
El Tiempo Latino (The Washington Post Company)
Catherine G. Titus
Whole Foods Market, Bethesda*

Friends of the Yellow Barn
Furey, Doolan & Abell, LLP
Georgetown University
Women’s Leadership Initiative
Liz and Burr Gray
Grifols
Glen Echo Pottery
Carol Hurwitch
Lois Ireland and Pierre Huggins
Ann and Peter Kolker
Lebanese Taverna*
Elizabeth Lee
M&T Bank
Marilyn Marcossos, Marcossos Kaufman Group, Merrill Lynch
Joan Mulcahy
Susan and Edward O’Connell
Ann Pelham and Bob Cullen
SmartBrief
Sarah Temple
Jim and Carol Trawick Foundation
Washington Swing Dance Committee
Bradley J. Vogt

*In-kind support
## Financial Report

### Glen Echo Park Partnership for Arts and Culture

#### Statements of Financial Position as of June 30, 2009 and 2008

<table>
<thead>
<tr>
<th>ASSETS</th>
<th>2009</th>
<th>2008</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Current assets</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash and cash equivalents</td>
<td>$576,273</td>
<td>$753,977</td>
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<tr>
<td>Accounts receivable</td>
<td>71,322</td>
<td>30,998</td>
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<tr>
<td>Inventory</td>
<td>19,439</td>
<td>20,565</td>
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<tr>
<td>Prepaid expenses</td>
<td>21,860</td>
<td>14,883</td>
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<tr>
<td>Investments - short-term</td>
<td>427,457</td>
<td>297,170</td>
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<tr>
<td><strong>Total current assets</strong></td>
<td>1,116,351</td>
<td>1,117,593</td>
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<tr>
<td><strong>Other assets</strong></td>
<td></td>
<td></td>
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<tr>
<td>Furnishings and equipment - net of accumulated depreciation of $57,070 and $41,882, respectively</td>
<td>194,722</td>
<td>142,676</td>
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<tr>
<td>Registration system development costs - net of accumulated amortization of $11,333 and $7,333, respectively</td>
<td>8,667</td>
<td>12,667</td>
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<tr>
<td>Capital expenditures to be reimbursed</td>
<td>-</td>
<td>22,146</td>
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<tr>
<td>Carousel maintenance fund</td>
<td>83,063</td>
<td>65,437</td>
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<tr>
<td>Life cycle maintenance fund</td>
<td>122,029</td>
<td>91,147</td>
</tr>
<tr>
<td><strong>Total other assets</strong></td>
<td>408,481</td>
<td>334,073</td>
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<tr>
<td><strong>TOTAL ASSETS</strong></td>
<td>$1,524,832</td>
<td>$1,451,666</td>
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</table>

<table>
<thead>
<tr>
<th>LIABILITIES</th>
<th>2009</th>
<th>2008</th>
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<tbody>
<tr>
<td>Accounts payable</td>
<td>39,362</td>
<td>60,637</td>
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<tr>
<td>Tuition payments held for disbursement</td>
<td>350,303</td>
<td>324,087</td>
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<tr>
<td>Accrued utilities and insurance</td>
<td>4,609</td>
<td>29,270</td>
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<tr>
<td>Accrued wages</td>
<td>62,974</td>
<td>68,115</td>
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<tr>
<td>Tuition refunds pending</td>
<td>9,069</td>
<td>10,067</td>
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<tr>
<td>Gift certificates outstanding</td>
<td>1,957</td>
<td>2,265</td>
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<tr>
<td>Facility rental deposits</td>
<td>27,155</td>
<td>22,402</td>
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<tr>
<td>Tenant security deposits</td>
<td>2,426</td>
<td>774</td>
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<tr>
<td><strong>TOTAL LIABILITIES</strong></td>
<td>497,855</td>
<td>517,617</td>
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<table>
<thead>
<tr>
<th>NET ASSETS</th>
<th>2009</th>
<th>2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unrestricted, including $122,029 and $91,147 set aside by the Board for life cycle maintenance for 2009 and 2008, respectively, and $83,063 and $65,437 set aside by the Board for carousel maintenance for 2009 and 2008, respectively</td>
<td>$813,773</td>
<td>$750,798</td>
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<tr>
<td>Temporarily restricted</td>
<td>213,204</td>
<td>183,251</td>
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<tr>
<td><strong>TOTAL NET ASSETS</strong></td>
<td>1,026,977</td>
<td>934,049</td>
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<tr>
<td><strong>TOTAL LIABILITIES AND NET ASSETS</strong></td>
<td>$1,524,832</td>
<td>$1,451,666</td>
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#### Statements of Activities and Changes in Net Assets for the Years Ended June 30, 2009 and 2008

<table>
<thead>
<tr>
<th>CHANGES IN UNRESTRICTED NET ASSETS</th>
<th>2009</th>
<th>2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Support, revenues, and reclassifications:</td>
<td></td>
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<tr>
<td>Grant revenue</td>
<td>$158,117</td>
<td>$159,651</td>
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<tr>
<td>Cooperator fees</td>
<td>784,402</td>
<td>710,191</td>
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<tr>
<td>Special events income</td>
<td>173,294</td>
<td>138,637</td>
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<tr>
<td>Contributions</td>
<td>104,616</td>
<td>101,605</td>
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<tr>
<td>Carousel income</td>
<td>88,131</td>
<td>94,347</td>
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<tr>
<td>Facility rentals</td>
<td>197,346</td>
<td>101,723</td>
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<tr>
<td>Donated property, equipment, and services</td>
<td>30,662</td>
<td>33,785</td>
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<tr>
<td>Class registration fees</td>
<td>67,161</td>
<td>70,344</td>
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<tr>
<td>Sales of art and education materials</td>
<td>2,998</td>
<td>3,613</td>
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<tr>
<td>Investment income</td>
<td>20,031</td>
<td>35,913</td>
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<tr>
<td>Net assets released from restrictions</td>
<td>28,729</td>
<td>12,654</td>
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<tr>
<td>Satisfaction of purpose restrictions</td>
<td></td>
<td></td>
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<tr>
<td><strong>Total support, revenues, and reclassifications</strong></td>
<td>1,655,487</td>
<td>1,462,463</td>
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<thead>
<tr>
<th>EXPENSES</th>
<th>2009</th>
<th>2008</th>
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<tr>
<td>Program services</td>
<td>1,344,817</td>
<td>1,242,762</td>
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<tr>
<td>Management and general</td>
<td>75,855</td>
<td>88,734</td>
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<tr>
<td>Fundraising</td>
<td>171,840</td>
<td>115,086</td>
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<tr>
<td><strong>Total expenses</strong></td>
<td>1,592,512</td>
<td>1,446,582</td>
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<table>
<thead>
<tr>
<th>INCREASE IN UNRESTRICTED NET ASSETS</th>
<th>2009</th>
<th>2008</th>
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<tbody>
<tr>
<td>Contributions</td>
<td>58,682</td>
<td>19,475</td>
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<tr>
<td>Net assets released from donor restrictions</td>
<td>(28,729)</td>
<td>(12,654)</td>
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<tr>
<td><strong>Increase (decrease) in temporarily restricted net assets</strong></td>
<td>29,953</td>
<td>6,821</td>
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<tr>
<th>CHANGE IN NET ASSETS</th>
<th>2009</th>
<th>2008</th>
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<tbody>
<tr>
<td>NET ASSETS, BEGINNING OF YEAR</td>
<td>934,049</td>
<td>911,347</td>
</tr>
<tr>
<td><strong>NET ASSETS, END OF YEAR</strong></td>
<td>$1,026,977</td>
<td>$934,049</td>
</tr>
</tbody>
</table>
425,000 visited the Park • 64,000 attended social dances
80,000 rode the carousel • 10,000 participated in nature programs
21,000 attended festivals and special events • 17,000 attended exhibitions
7,000 enrolled in classes • 115,000 attended family-oriented theater productions

Resident Artists & Organizations

**ADVENTURE THEATRE** – children’s theater productions and education programs

**ART GLASS CENTER AT GLEN ECHO** – fused glass studio and gallery

**B & C MULTI ARTS STUDIO** – painting and printmaking studio

**BONNIE LEE HOLLAND ART AND CREATIVITY LAB** – surface design, color, and creativity studio

**FEATHER TREE HILL CALLIGRAPHY STUDIO** – calligraphy studio

**GLEN ECHO GLASSWORKS** – blown glass studio and gallery

**GLEN ECHO POTTERY** – pottery studio and gallery

**JOEAN BRUNS AND NOY DAVIS** – painting and drawing studio

**LIVING CLASSROOMS, HOME OF DISCOVERY CREEK CHILDREN’S MUSEUM** – environmental education programs

**PHOTOWORKS** – digital and darkroom photography studio and gallery

**THE PUPPET CO.** – original children’s puppet shows

**SILVERWORKS STUDIO AND GALLERY** – silversmithing studio

**WASHINGTON CONSERVATORY OF MUSIC AT GLEN ECHO PARK** – music instruction, ensembles, and performances

**YELLOW BARN STUDIO & GALLERY** – painting and drawing studio and gallery

**YOUNG CREATIVE SPIRIT** – children’s fine art studio

Program Partners

American Swing Music and Dance Association – Capital Blues – Culkin School of Traditional Irish Dance
Dancing by the Bayou – DC Lindy Exchange – Flying Feet Enterprises – Folklore Society of Greater Washington
Forever Dancing – Friday Night Dancers – Hot Society Orchestra of Washington
The Jam Cellar – Mystery Academy – Music Together Montgomery – Tom Cunningham Orchestra
Waltz Time – Washington Swing Dance Committee – The Writer’s Center – VisArts Center
and many other individual artists and arts partners

All programs are produced in cooperation with the National Park Service and Montgomery County, Maryland.